

Agency Revenue By Month

Values are inclusive of GST

Name	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Administration Fees	\$138.60	\$277.20	\$52.80	\$118.80	\$156.20	\$132.00	\$132.00	\$143.00	\$143.00	\$143.00	\$143.00	\$132.00
Advertising	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$330.00	\$660.00	\$0.00	\$0.00	\$0.00	\$330.00
Lease Renew Fee	\$247.50	\$291.50	\$0.00	\$0.00	\$0.00	\$1,375.00	\$198.00	\$291.50	\$225.50	\$0.00	\$242.00	\$849.75
Letting Fees	\$0.00	\$0.00	\$2,244.00	\$26,400.00	\$0.00	\$528.00	\$715.00	\$995.50	\$0.00	\$0.00	\$0.00	\$550.00
Management Fees	\$3,094.74	\$5,993.93	\$454.96	\$2,929.08	\$4,691.95	\$2,703.74	\$2,757.47	\$3,689.31	\$3,799.43	\$4,036.36	\$3,940.67	\$2,620.11
Outgoings	\$5.33	\$44.26	\$0.00	\$4.20	\$55.85	\$36.24	\$0.00	\$12.91	\$12.21	\$0.00	\$11.40	\$7.09
Periodic Inspection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00
Repairs & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$7.90	\$55.50	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$26.00

\$3,486.17	\$6,606.89	\$3,081.76	\$29,452.08	\$4,911.90	\$5,160.48	\$4,572.47	\$5,802.22	\$4,180.14	\$4,234.36	\$4,337.07	\$4,514.95
-------------------	-------------------	-------------------	--------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------